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|--|--|----------|----------------|------------|
| BKS Foundation, Inc Fiscal Year 2017 Operating Budget  |  |          |                |            |
|  |  |          |                |            |
| SUMMARY  |  | BUDGET   | ACTUAL         | BALANCE    |
| Total Income   |  | \$36,135 | \$17,890       | \$18,245   |
| Pledges from Donor (BKS Resource Center)   |  | \$20,000 |                | \$20,000   |
| Toal Expenses  |  | \$12,000 | \$9,050        | \$21,940   |
| Total Income   |  | \$24,135 | \$17,890       | \$38,245   |
|  |  |          |                |            |
|  |  |          |                |            |
| REVENUE  |  | BUDGET   | ACTUAL to date | Under/over |
| Fundraiser   |  | \$36,135 | \$15,190       | \$20,945   |
| Donors (Voice of BKS Radio Station project)  |  | \$3,500  | \$3,500        | \$0        |
| Others   |  | \$50     | \$50           | \$0        |
| Total  |  | \$39,685 | \$18,740       | \$20,945   |
|  |  |          |                |            |
|  |  |          |                |            |
|  |  |          |                |            |
| EXPENSES   |  |          |                |            |
| BKS Scholarship Funds  |  | \$4,500  |                |            |
| Transporation (Volunteers)   |  | \$1,150  |                |            |
| Office Rental (Prorated for Dec)   |  | \$150    |                |            |
| Cost of Fundraising  |  | \$3,500  |                |            |
| Misc   |  | \$900    |                |            |
|  |  |          |                |            |
| Total Expenses   |  | \$9,050  |                |            |
|  |  |          |                |            |
| Note: The BKS Legacy Scholarship was awarded to 90 students from the Buu-Yao District, Nimba County. |  |          |                |            |
| Breakdown: 22 Students from the University of Liberia.   |  |          |                |            |
| 48 Students from the Nimba County Community College  |  |          |                |            |
| 20 Students from the Liberia International Christian College   |  |          |                |            |
|  |  |          |                |            |

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| Alvin Sehkar<br>Founder of the BKS Foundation<br><a href="mailto:gasehkar28@yahoo.com">gasehkar28@yahoo.com</a> |  |  |  |  |