

BKS Foundation, Inc Fiscal Year 2016 Operating Budget				
SUMMARY		BUDGET	ACTUAL	BALANCE
Total Income		\$10,000	\$11,750	(\$1,750)
Pledges from Donor (BKS Resource Center)		\$20,000		\$20,000
Toal Expenses		\$12,100		\$12,100
Total Income		(\$2,100)	\$11,750	\$18,250
REVENUE		BUDGET	ACTUAL to date	Under/over
Fundraiser		\$10,000	\$11,750	(\$1,750)
Donors				\$0
Others				\$0
Total		\$10,000	\$11,750	(\$1,750)
EXPENSES				
BKS Scholarship Funds (2015/2016 Academic school year)		\$8,600		
Transporation (Volunteers)		\$1,500		
Cost of Fundraising		\$1,700		
Misc		\$300		
Total Expenses		\$12,100		
Note: The BKS Legacy Scholarship was awarded to 77 students from the Buu-Yao District, Nimba County.				
Breakdown: 19 Students from the University of Liberia.				
39 Students from the Nimba County Community College				
19 Students from the Mesiah Christian Academy, Ganta, Nimba County, Liberia				
Cost of Scholarship was high during this period due to scholarship awarded to the 19 high school students from the				
the Mesiah Christain Academy private school. Overage was moved over to the budget year of 2017.				

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