BKS Foundation, Inc Fiscal Year 2015 Operating Budget				
SUMMARY		BUDGET	ACTUAL	BALANCE
Total Income		\$5,000	\$1,960	\$3,040
Pledges from Donor		\$23,400		\$23,400
Toal Expenses		\$29,100		\$29,100
Total Income		(\$24,100)	\$1,960	\$26,440
REVENUE		BUDGET	ACTUAL to date	Under/over
Fundraiser		\$1,960	\$1,960	\$0
Donors (Container shipment to Liberia in colaborations with Northview Church)		\$22,400		\$22,400
Others (Contribution made toward my flight fair to Liberia in March, 2015)		\$1,000		\$0
Total		\$25,360	\$1,960	\$23,400
EXPENSES				
BKS Scholarship Funds (2014/2015 Academic school year)		\$3,500		
Cost of Shipping Container to Liberia in Colaborations with Northview)		\$22,400		
Cost of Fundraising		\$1,200		
Misc		\$2,000		
Total Expenses		\$29,100		
The BKS was blessed to have received school, food, and m	•			
the Buu-Yao district, Nimba County in 2015. The donation	was in response to the Eb	ola crisis in Liber	ia. As noted above	, they helped
ship the container to Liberia in 2015.				
Total number of 77 Students benefited from the BKS Lega	•		demy high School	during the
2014/2015 Academic School year. *The was a shortened s	school year due to the Ebol	la epidemic.		

Alvin Sehkar
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Signature

